

300130

2021-056

2021

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	20	10 B	10 B
	0755-83481391	0755-83481391	
	guoqiaoyi@xgd.com		fangyuan@xgd.com

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	1,610,906,162.85	1,198,341,003.71	34.43%
	93,140,131.64	125,358,659.79	-25.70%

/	0.19	0.26	-26.92%
	3.86%	5.12%	-1.26%
	3,690,187,960.50	3,376,142,629.91	9.30%
	2,404,921,823.96	2,426,729,873.74	-0.90%

3

	29,122		0		0
10					
		28.20%	137,946,987	103,460,240	
		7.46%	36,478,805	27,359,104	
		4.19%	20,519,254		
		4.08%	19,977,928		
		3.41%	16,667,394		
#		1.66%	8,096,253		
		0.68%	3,330,900		
#		0.65%	3,183,052		
#		0.64%	3,112,462		
		0.44%	2,150,509		

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2019	19	114645	2019 12 27	2022 12 27	30,000	5%

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	34.85%	28.13%
EBITDA	13.82	19.17

1
2021 6 23
37,344
2018
37,344
489,197,278
2021-051

2
2021 6 23
15%
100%
13,000
15%
1,950
85%
2021-050

3
2020
3,526,268
2021 4 27
2020
10 2.5
2021-040

4

2021	4	7				
			9,700			9,700
			20,000	48.5%		
			2021-030			
2021	4	27				
2021	6	4				